



Queenborough School and Nursery
Primary PE and Sport Funding of 2017 -18
Proposed expenditure



Funding received £9695 First instalment October 17 Second instalment April 18						
Funding for 2016 - 17						
Item / Project	Cost	Term	Objectives	Success Criteria	Monitoring	Impact
<p><u>Martial Arts</u> A specialist instructor will be employed to deliver Martial Arts lessons weekly to all classes in Key Stage 2.</p>	£3,500	1 - 6	<ul style="list-style-type: none"> To introduce children to a range of basic Martial Arts movements. To develop the children's understanding of self-discipline. To develop self-confidence. 	<ul style="list-style-type: none"> Children will be able to demonstrate a range of basic martial arts movements. Children will be able to talk about how martial arts can help you to be disciplined. Children will show a developed confidence both in sessions and all other aspects of school life. 	<p>PE Leader/SLT will observe a session.</p> <p>SLT will carry out pupil conferencing to establish children's understanding.</p> <p>Teachers will be asked to complete a questionnaire to monitor impact.</p>	
<p><u>New equipment</u> New equipment will be purchased to enhance delivery of all lessons.</p>	£3000	1-6	<ul style="list-style-type: none"> Staff will be able to deliver high quality lessons with quality equipment. 	<ul style="list-style-type: none"> Children will enjoy PE lessons and learn new skills. Children's confidence will grow. 	<p>SLT will monitor the impact of new equipment.</p>	
<p><u>PAL Package</u> Support for staff when teaching PE.</p>	£500	1	<p>Staff will receive 6 CPD sessions in the year.</p>	<ul style="list-style-type: none"> Staff will be confident teaching areas of the PE curriculum. Children will be able to be taught correctly in order to take part in school competitions. School can bring in sports coaches and youth leaders from OASIS if needed. 	<p>PE group to ensure all staff attend training and that competitions are attended.</p> <p>SLT to monitor the impact.</p>	

<u>Lunch time activities (ongoing)</u>	£400	1 - 6	Plan, prepare and deliver activities for lunchtimes. Ensure resources are suitable and kept updated	<ul style="list-style-type: none"> Children will be more active at lunchtimes, skills will be developed through play. Children are encouraged to share and be collaborative. 	SLT will monitor the effect of lunchtime activities	
<u>Inter school competitions</u>	£500	1 - 6	Transport is at times needed in order for the children to be able to attend competitions.	<ul style="list-style-type: none"> Children are able to attend the competitions and get a sense of pride from taking part, learning to be competitive and becoming good sports ambassadors. 	KW to organise and monitor the impact of the competition entry	
<u>Staff Training</u>	£1500	1 - 6	To up skill staff to be able to teach all aspects of the curriculum with confidence.	<ul style="list-style-type: none"> Qualified instructors will be taking sessions and teachers will be joining in, and gaining new skills. Whole staff training will organised. 	KW to liaise with staff and arrange requested training.	
<u>Swimming training</u>	£40 x 6 module 1 =£240 £360 x6 module 2 £2,160	To be confirmed	More staff will be trained to deliver the Swimming curriculum. Allowing more sessions to be arranged.	<ul style="list-style-type: none"> All children will be able to access the swimming curriculum. 	AA to source module 2. KW to book module 1.	
<u>Swimming top up and transport</u>	£1000	ongoing	Raised pupil confidence and ability to achieve NC target of swimming 25m independently.	Continued additional provision to address identified pupils with specific needs e.g. improve confidence & ability of weaker/ less swimmers	KW to arrange	
<u>Bikeability</u>	£800	To be confirmed	Bike ability courses will be made available to children in year groups 2,3,4,5,6	Children will gain basic bike skills as well as safety skills	KW to arrange.	
<u>After School sports clubs</u>	£1000	To be confirmed	Staff employed to run clubs every day after school - school	The level of sport club offered after		

			staff or coaches	school will increase. Children will be able to attend more than 1 club.		
<u>Establish a club register system to analyse uptake.</u>	£200	Term 1	PE co-ordinator will be able to give % of children attending clubs after school.	The effectiveness/popularity of clubs can be measured	KW to work with JH (ict)	
TOTAL	14,560					