



Queenborough School and Nursery
Primary PE and Sport Funding of 2017-18
Proposed expenditure



Funding received £19470 First instalment November 17 Second instalment May 18						
Funding for 2017 - 18						
Item / Project	Cost	Term	Objectives	Success Criteria	Monitoring	Impact
Martial Arts A specialist instructor will be employed to deliver Martial Arts lessons weekly to all classes in Key Stage 2.	£2,800	1 - 6	<ul style="list-style-type: none"> To introduce children to a range of basic Martial Arts movements. To develop the children's understanding of self-discipline. To develop self-confidence. 	<ul style="list-style-type: none"> Children will be able to demonstrate a range of basic martial arts movements. Children will be able to talk about how martial arts can help you to be disciplined. Children will show a developed confidence both in sessions and all other aspects of school life. 	PE Leader/SLT will observe a session. SLT will carry out pupil conferencing to establish children's understanding. Teachers will be asked to complete a questionnaire to monitor impact.	Term 1 Pink Class/Term 2 Blue Class- children learnt body control, gross motor skills improved. Good discipline has been shown. Term 3 Orange class/Term 4 Red class. Term 5 will be Yellow class
New equipment New equipment will be purchased to enhance delivery of all lessons.	£10181	1-6	<ul style="list-style-type: none"> Staff will be able to deliver high quality lessons with quality equipment. 	<ul style="list-style-type: none"> Children will enjoy PE lessons and learn new skills. Childrens confidence will grow. 	SLT will monitor the impact of new equipment.	October 2017 £2132.59 spent on new equipment. All classes had a session on how to use new equipment. Sports crew will be establishing lunch time activities. Lunch time activities are in place, all dinner time staff are using new equipment with the children. School Council will be discussing new equipment purchases after the Easter half term.
PAL Package Support for staff when teaching PE.	£500		Staff will receive 6 CPD sessions in the year.	<ul style="list-style-type: none"> Staff will be confident teaching areas of the PE 	PE group to ensure all staff attend training and that competitions are	Tag Rugby and Cross Country competitions attended in term 1.

<u>Staff Training</u>		1		<p>curriculum. Staff up skilled</p> <ul style="list-style-type: none"> • Children will be able to be taught correctly in order to take part in school competitions. • School can bring in sports coaches and youth leaders from OASIS if needed. 	<p>attended.</p> <p>New clubs can be introduced for children after school.</p> <p>SLT to monitor the impact.</p>	<p>Term 2 we attended Football competition. Term 3 saw us at the Dodgeball competition and the Dance competition. In term 4 key stage one pupils entered the Cricket rapid fire competition.</p> <p>Staff have attended training in terms 1,2 and 3..</p>
<u>Lunch time activities (ongoing)</u>	£1000	1 - 6	<p>Plan, prepare and deliver activities for lunchtimes.</p> <p>Ensure resources are suitable and kept updated</p>	<ul style="list-style-type: none"> • Children will be more active at lunchtimes, skills will be developed through play. Children are encouraged to share and be collaborative. 	<p>SLT will monitor the effect of lunchtime activities</p>	<p>£552.68 spent on equipment, OCT 17 Sports crew will be delivering activities at lunch time.</p> <p>Sports crew have been meeting to discuss how best to involve more children in lunch time activities. They have been encouraging skipping and hoop games.</p>
<u>Inter school competitions</u>	£500	1 - 6	<p>Transport is at times needed in order for the children to be able to attend competitions.</p>	<ul style="list-style-type: none"> • Children are able to attend the competitions and get a sense of pride from taking part, learning to be competitive and becoming good sports ambassadors. 	<p>KW to organise and monitor the impact of the competition entry</p>	<p>We have entered competitions in each term, children are always enthusiastic and are good ambassadors for the school.</p> <p>Each competition encourages others to join in activities after school.</p>
<u>Intra school competition</u>	£500	Terms 3,4,5,6	<p>To introduce additional competitive sports to all pupils.</p> <p>Involve all pupils.</p>	<ul style="list-style-type: none"> • School sports crew to help to arrange competitions. All staff to ensure as many pupils as possible take part. 		<p>Term 4 competitions were cancelled due to the snow days.</p> <p>Term 5 plans are for intra class rapid fire cricket competitions. A Key Stage cup will be purchased.</p>
<u>Swimming training</u>	£40 x 6 module 1	To be	<p>More staff will be trained to deliver the Swimming curriculum. Allowing more</p>	<ul style="list-style-type: none"> • All children will be able to access the swimming curriculum. 	<p>AA to source module 2.</p> <p>KW to book module 1.</p>	<p>Module 1 booked as on line module.</p>

	=£240	confirmed	sessions to be arranged.			
<u>Swimming top up and transport</u>	£1000	ongoing	To Raise pupil confidence and ability to achieve NC target of swimming 25m independently. To ensure all pupils can perform safe rescue over a varied distance so they are confident and safe in the water.	Continued additional provision to address identified pupils with specific needs e.g. improve confidence & ability of weaker/ less swimmers. Nov 17 ...% of year 6 non swimmers	KW to negotiate pool time which allows us to get the train to and from the pool.	Questionnaire sent out to years 5 and 6 pupils. Nov 17. Year 6 pupils have been swimming in Term 4, due to pool restrictions we have only been able to secure 2 slots for Term 4
<u>Assembly time.</u>		ongoing	Celebration of events attended. Sports crew to have sports boy/girl award of week. Showcase new skills.	Profile of PE will be heightened. Attendance at clubs will be higher.	KW to liaise with sports crew.	
<u>PE Display board.</u>			Raise the profile of PE and sport, display team pictures after events.	Ensure all competition information is evident on board as well as results. Have section for Intra school house competitions.	KW to monitor.	
<u>Cricket Coaching</u>		Term 2	Offering an alternative sport to all pupils in Year ,3,4,5,6 with a professional coach. Teachers to work alongside coaches. All pupils to be taking part.	Staff are up skilled. Looking at new club being offered.	KW to arrange booking and monitor impact.	
<u>Bikeability</u>	£1100	Term 2,3,4	Bike ability courses will be made available to children in year groups 1, 2,3,6	Children will gain basic bike skills as well as safety skills	KW to arrange.	8th, 9 th , 15 th , 16 th March booked for year 6, 24 students, 22 nd 23 rd March Pedal ready booked for year 2 30 th April, 1 st & 2 nd May Balanceability for Year 1.
<u>Scooter Safety</u>	£449	Term 2	Year 2 children will be taught how to be safe when using their scooters. Two staff members will also be trained to train future children.	Children will be more safety concious using scooters. Teachers are being up skilled. Possibility of new club	KW to arrange	Booked for 1 st December. Megan Thomas & Amber Barton to be trained.

				being offered.		
<u>Establish a club register system to analyse uptake.</u>	£200	Term 1	PE co-ordinator will be able to give % of children attending clubs after school.	The effectiveness/popularity of clubs can be measured	KW to work with JH /VS (ict)	
<u>Mile a DAY</u>	£1000	ongoing	Establish a timetable for all classes to be doing the mile a day. Investigate track markings for the playground.	All pupils to be involved in 15 minutes of additional activity everyday	KW to liaise with AA and groundwork team to establish a track on field.	
TOTAL	£19,470					