



**Queenborough School and Nursery**  
**Primary PE and Sport Funding of 2018 -19**  
Proposed expenditure



<b>Funding received £19470</b> <b>First instalment November 18</b> <b>Second instalment May 19</b>						
Item / Project	Cost	Term	Objectives	Success Criteria	Monitoring	Impact
<b>Martial Arts</b> A specialist instructor will be continue to be employed to deliver Martial Arts lessons weekly to all classes in Key Stage 1 and 2.	£3,800	1 - 6	<ul style="list-style-type: none"> <li>To introduce children to a range of basic Martial Arts movements.</li> <li>To develop the children's understanding of self-discipline.</li> <li>To develop self-confidence.</li> <li>To enhance the skills of those children who have already taken part in sessions.</li> </ul>	<ul style="list-style-type: none"> <li>Children will be able to demonstrate a range of basic martial arts movements.</li> <li>Children will be able to talk about how martial arts can help you to be disciplined.</li> <li>Children will show a developed confidence both in sessions and all other aspects of school life.</li> <li>Children's fine and gross motor skills will improve.</li> </ul>	PE Leader/SLT will observe a session.  SLT will carry out pupil conferencing to establish children's understanding.  Teachers will be asked to complete a questionnaire to monitor impact.	September 2018, Nursery will be having Karate sessions.
<b>New equipment</b> New equipment will be purchased to enhance delivery of all lessons.	£4000	1-6	<ul style="list-style-type: none"> <li>Staff will be able to deliver high quality lessons with quality equipment.</li> <li>Staff survey to be carried out to identify equipment that is still needed.</li> <li>A program will be in place to replace old and worn equipment.</li> </ul>	<ul style="list-style-type: none"> <li>Children will enjoy PE lessons and learn new skills.</li> <li>Children's confidence will grow.</li> </ul>	SLT will monitor the impact of new equipment.	New hockey, rounders, tennis, cricket and new footballs and rugby balls have been purchased
<b>PAL Package</b> Support for staff when teaching PE. <b>Staff Training</b>	£600	1	Staff will receive 6 CPD sessions in the year. Package will be more this year to include the cost of travel.	<ul style="list-style-type: none"> <li>Staff will be confident teaching areas of the PE curriculum. Staff up skilled</li> </ul>	PE group to ensure all staff attend training and that competitions are attended.	New package has been brought to include transport, ensuring we will be able to attend all competitions.

Training will incorporate new sports and new ideas.				<ul style="list-style-type: none"> <li>• Children will be able to be taught correctly in order to take part in school competitions.</li> <li>• School can bring in sports coaches and youth leaders from OASIS if needed.</li> </ul>	New clubs can be introduced for children after school. SLT to monitor the impact.	New staff training is in place.  All staff have had hockey training sessions, Rugby sessions and up dated cricket sessions.
<b><u>Lunch time activities (ongoing)</u></b>	£1000	1 - 6	To buy in staff training for playground activities. Plan, prepare and deliver activities for lunchtimes. Ensure resources are suitable and kept updated	<ul style="list-style-type: none"> <li>• Children will be more active at lunchtimes, skills will be developed through play. Children are encouraged to share and be collaborative.</li> </ul>	SLT will monitor the effect of lunchtime activities. <i>To ensure training is being used effectively.</i>	
<b><u>Inter school competitions</u></b>	£500	1 - 6	Transport is at times needed in order for the children to be able to attend competitions.	<ul style="list-style-type: none"> <li>• Children are able to attend the competitions and get a sense of pride from taking part, learning to be competitive and becoming good sports ambassadors.</li> </ul>	KW to organise and monitor the impact of the competition entry.	
<b><u>Intra school competition</u></b>	£500	ongoing	To introduce additional competitive sports to all pupils. Involve all pupils.	<ul style="list-style-type: none"> <li>• School sports crew to help to arrange competitions. All staff to ensure as many pupils as possible take part.</li> </ul>	KW to organise innta school competitions with medals and trophies.	July 2018, Whole school Cricket and tag rugby competitions held.
<b><u>Swimming top up and transport</u></b>	£1000	ongoing	To Raise pupil confidence and ability to achieve NC target of swimming 25m independently. To ensure all pupils can perform safe rescue over a varied distance so they are confident and safe in the water.	Continued additional provision to address identified pupils with specific needs e.g. improve confidence & ability of weaker/ less swimmers.	KW to negotiate pool time which allows us to get the train to and from the pool. Term 5 and 6 Year 5 swimmers taken. September 2018 for the whole academic year , Monday pm 1.00pm to 2.00pm swimming sessions for Year 6 to start with.	Term 5 and 6; Year 5 group of 22 taken swimming, 21 able to swim 50 metres or more.
<b><u>Assembly time.</u></b>		ongoing	Celebration of events attended.	Profile of PE will be heightened.	KW to liaise with sports crew.	

			Sports crew to have sports boy/girl award of week. Showcase new skills.	Attendance at clubs will be higher.		
<u>PE Display board.</u>			Raise the profile of PE and sport, display team pictures after events.	Ensure all competition information is evident on board as well as results. Have section for Intra school house competitions.	KW to monitor.	
<u>Sport coaching</u>	£2000	On going	Offering an alternative sport to all pupils in all year groups with a professional coach. Teachers to work alongside coaches. All pupils to be taking part.	Staff are up skilled. Looking at new club being offered.	KW to arrange booking and monitor impact. Golf coach booked for terms 1,2,3,4 starting September 2018.	
<u>Bikeability</u>	£1100	When available.	Bike ability course will be made available to children in year group 5	Children will gain basic bike skills as well as safety skills in order for them to be able to ride safely on the road.	KW to arrange.	
<u>Balancability</u>	£ 500	When available.	Balancability course will be made available to children in year group 1	Children will gain basic bike skills as well as safety skills	KW to arrange.	
<u>Pedal ready</u>	£ 500	When available.	Pedal Ready course will be made available to children in year group 2	Children will gain basic bike skills as well as safety skills	KW to arrange.	
<u>Scooter purchases</u>	£600	Term 2	Staff trained in scooter safety will be able to use the equipment in lessons and clubs	All children will benefit from safety lessons. Teachers are being up skilledill be able to up skill others.	KW to arrange	
<u>Mile a DAY</u>	£8000	ongoing	Track markings to be in place on playground and field.	All pupils to be involved in 15 minutes of additional activity everyday	KW to liaise with AA and groundwork team to establish a track on field.	
<u>Maths of the Day</u>		yearly	Maths of the day resources are available for all staff	Pupils learn math skills whilst being active	KWand JH (math co-ordinator) to monitor use of M of D	

<u>Playground Markings</u>	£3000	Term 6	To completely overhaul the playground with new markings, include a trim trail and designated areas for activity.	School council will be looking at this in term 5 and a decision will be made.	KW to liasise with school council.	
<u>Reception gross motor skills</u>	£2000	Ongoing, Continually updating equipment	Reception staff to source and order equipment that will enhance the gross motor skills of all pupils	Children will have the opportunity to climb and balance, building up gross motor skills.	KW to liaise with Reception staff	
<b>TOTAL</b>	<b>£29,100</b>					