

Funding received £19534 ?

First instalment

Second instalment

Funding for 2019/2020

Item / Project	PredictedCost	Actual	Objectives	Success Criteria	Monitoring	Impact
<p><u>Martial Arts Terms 1-6</u></p> <p>A specialist instructor will be continue to be employed to deliver Martial Arts lessons weekly to all classes in Key Stage 1 and 2.</p>	£2,880		<ul style="list-style-type: none"> To introduce children to a range of basic Martial Arts movements. To develop the children's understanding of self-discipline. To develop self-confidence. To enhance the skills of those children who have already taken part in sessions. 	<ul style="list-style-type: none"> Children will be able to demonstrate a range of basic martial arts movements. Children will be able to talk about how martial arts can help you to be disciplined. Children will show a developed confidence both in sessions and all other aspects of school life. Childrens fine and gross motor skills will improve. 	<p>PE Leader/SLT will observe a session.</p> <p>SLT will carry out pupil conferencing to establish children's understanding.</p> <p>SLT will carry out pupil conferencing to establish children's understanding.</p> <p>Teachers will be asked to complete a questionnaire to monitor impact.</p>	<p>Marshal arts has continued through school with different year groups benefitting from the structure and discipline brought by this sport. Children enjoy the sessions and some go on to join the after school club or another club known to the parents.</p> <p>The program was interrupted due to Covid 19.</p>
<p><u>New equipment - Term 1-6</u></p> <p>New equipment will be purchased to enhance delivery of all lessons.</p>	£4,000		<ul style="list-style-type: none"> Staff will be able to deliver high quality lessons with quality equipment. Staff survey to be carried out to identify equipment that is still needed. A program will be in place to replace old and worn equipment. New PE mats need to be purchased 	<ul style="list-style-type: none"> Children will enjoy PE lessons and learn new skills. Childrens confidence will grow. 	<p>SLT will monitor the impact of new equipment.</p>	<p>New equipment has been purchased after consultation with staff. Equipment to make PE lessons easier and accessible to more children. New cricket sets were purchased, rugby tags, dodge balls, footballs. Other orders were put on hold due to Covid 19.</p>
<p><u>PAL Package</u></p> <p>Support for staff when teaching PE.</p>			<p>Staff will have the opportunity to attend a variety of CPD sessions put on by the Sports partnership.</p> <p>Package will be more this year to include the cost of travel.</p>	<ul style="list-style-type: none"> Staff will be confident teaching areas of the PE curriculum. Staff up skilled Children will be able to be taught correctly in order to take part in school competitions. 	<p>PE group to ensure all staff attend training and that competitions are attended.</p> <p>New clubs can be introduced for children after school.</p>	<p>Staff attended training sessions if they had not completed them prior.</p> <p>Clubs were set up and uptake was good.</p>

<u>Staff Training</u>	£500.00		School and PE lead will be able to seek advice and help from the Sports Partnership Lead , Alicia.	· School can bring in sports coaches and youth leaders from OASIS if needed.	SLT to monitor the impact.	Clubs were affected in term 4 with low attendance, mainly due to Covid.Sports clubs in terms 5 and 6 were cancelled due to covid 19.
<u>Lunch time activities (ongoing)</u>	£1,000		Liaise with staff and pupils to obtain a wish list of resources. Plan, prepare and deliver activities for lunchtimes. Ensure resources are suitable and kept updated	· Children will be more active at lunchtimes, skills will be developed through play. Children are encouraged to share and be collaborative.	SLT will monitor the effect of lunchtime activities.	Lunchtime resources are out and being used, children are organising games supported by staff. There is still room for improvement in this area.
<u>Inter school competitions</u>	£2,000		Transport is at times needed in order for the children to be able to attend competitions. We need to use the train and mini buses to be able to attend events.	· Children are able to attend the competitions and get a sense of pride from taking part, learning to be competitive and becoming good sports ambassadors.	KW to organise and monitor the impact of the competition entry.	Children attended competitions and showed good sportsmanship at each event.
<u>Intra school competition</u>	£500		To introduce additional competitive sports to all pupils. Involve all pupils. Purchase small trophies and medals to present after competitions. Purchase sports person trophies so we can introduce sports person of the term awards.	· Healthy minds hub and the school sports crew to help to arrange competitions. All staff to ensure as many pupils as possible take part.	KW to organise intra school competitions with medals and trophies.	Our attendance at events was cut short due to Covid 19. We look forward to renewed links next year.
<u>Swimming top up and transport</u>	£1,500		To Raise pupil confidence and ability to achieve NC target of swimming 25m independently. To ensure all pupils can perform safe rescue over a varied distance so they are confident and safe in the water.	Continued additional provision to address identified pupils with specific needs e.g. improve confidence & ability of weaker/ less swimmers.	KW to negotiate pool time which allows us to get the train to and from the pool. Pool time booked for Monday 1pm - 2pm for the whole year.	pool time was negotiated and booked every Monday afternoon for the whole of the school year. Again cut short due to Covid 19
<u>Assembly time.</u>	£0		Celebration of events attended. Sports crew to have sports boy/girl award of week. Showcase new skills.	Profile of PE will be heightened. Attendance at clubs will be higher. Give out sports person awards termly.	KW to liaise with sports crew.	This was started and a few celebrations took place, however a majority of the inter school competitions and sporting events were not held this year.

<u>PE Display board.</u>	£0		Raise the profile of PE and sport, display team pictures after events.	Ensure all competition information is evident on board as well as results. Have section for Intra school house competitions.	KW to monitor.	PE display board was updated with photographs and health information. Photographs of the sports leaders were also displayed.
<u>Sport coaching</u>	£5,000		Offering an alternative sport to all pupils in all year groups with a professional coach. Golf to be booked Teachers to work alongside coaches. All pupils to be taking part. Liaise with staff to put together a coaching timetable for all.	Staff are up skilled. Looking at new club being offered.	KW to arrange booking and monitor impact.	Golf was a hit and the children enjoyed the sessions offered. They learnt new skills and some have taken up golf at the local club.
<u>Bikeability</u>	£400		Bikeability sessions will be booked for year 6 children, this will be when it is available	Children will gain basic bike skills as well as safety skills in order for them to be able to ride safely on the road.	KW to arrange.	We had planned to carry out a survey to ask which sport they would like in the next year. This did not happen.
<u>Balance bikes</u>	£4,600		Staff trained in balance bike safety and use and will be able to use the equipment in lessons and clubs	All children will benefit from safety lessons. Teachers are being up skilled will be able to up skill others.	KW to arrange	Staff training took place and balance bikes were purchased. Reception children use them weekly and Year 1 have been having sessions. The coordination skills of the children has increased. Some tapestry posts
<u>Maths of the Day</u>	545		Maths of the day resources are available for all staff	Pupils learn math skills whilst being active	KW and JH (math co-ordinator) to monitor use of M of D	Maths of the day has not really been used this year. This will not be renewed.
<u>Playground Markings & Mile a Day</u>	£7,000		To completely overhaul the playground with new markings, include a trim trail and designated areas for activity. Plan in place, waiting on instalation date. Track markings to be in place on playground . Plan is in place and we are waiting on a date for instalation.	School council will be looking at this in term 5 and a decision will be made.. All pupils to be involved in 15 minutes of additional activity everyday	KW to liaise with school council.	Playground markings were planned and agreed, Covid 19 happened and the playground has been on hold.
<u>Clothing</u>	£500		To purchase PE tops and tracksuits that the children can wear to all competitions. Also update all spare PE kits in classes so that all children will be able to wear suitable clothing for PE.	Children will be proud to wear the new kits, they will feel more of a team taking part and they will all look very smart	KW to liaise with VK to order.	New sports clothing is in use, tracksuits are still needed.
TOTAL	£30,425					